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Notice Concerning Revision to First-Half and Full-Year Consolidated Earnings Forecast and First-Half Dividend Forecast

The Company hereby announces that, in light of recent business performance trends and other factors, it has revised the First-Half Consolidated Earnings Forecast and the Full-Year Consolidated Earnings Forecast , as well as the First-Half Dividend Forecast, as set forth below.

1. Revision to Consolidated Earnings Forecast

(1) Revision to First-Half Consolidated Earnings Forecast (from April 1, 2026 to September 1, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	48,000	4,500	4,000	4,200	150.48
Revised forecasts (B)	50,000	5,600	5,700	5,400	193.91
Amount of Change (B-A)	2,000	1,100	1,700	1,200	
Change (%)	4.2	24.4	42.5	28.6	
(Reference)Actual consolidated results for the previous fiscal year (Fiscal year ended September 30, 2025)	45,868	4,597	5,075	3,870	137.45

(2) Revision to Full-Year Consolidated Earnings Forecast (April 1, 2026 to March 31, 2027)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	95,000	8,800	8,700	9,000	322.45
Revised forecasts (B)	97,000	9,900	9,800	9,800	353.26
Amount of Change (B-A)	2,000	1,100	1,100	800	
Change (%)	2.1	12.5	12.6	8.9	
(Reference)Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2026)	92,298	8,678	10,178	7,392	263.35

(3) Reason for Revision

For the first quarter, results exceeded the initial plan, reflecting strong sales growth in overseas markets and the positive impact of the depreciation of the Japanese yen, as well as temporary profit-enhancing factors, including the receipt of tariff refunds in the United States.

Although the outlook for the global economy remains uncertain, the foreign exchange rate underlying the earnings forecast has been revised from ¥150 to ¥155 per U.S. dollar, compared with the assumption used when the earnings forecast for the fiscal year ending March 31, 2027 was announced on May 14, 2026, reflecting the recent depreciation of the yen beyond the assumed level. Accordingly, the Company has revised its forecasts for net sales and each profit item.

2. Revision to First-Half Dividend Forecast

(1) First-Half Dividend Forecast

	Annual Dividend per Share				
	First Quarter	Second Quarter	Third Quarter	Fiscal Year-End	Total
	Yen	Yen	Yen	Yen	Yen
Previous forecasts (A)	—	¥ 90.00	—	¥ 101.00	¥ 191.00
Revised forecasts (B)	—	¥ 92.00	—	¥ 101.00	¥ 193.00
(Reference)Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2026)	—	¥ 90.00	—	¥ 101.00	¥ 191.00

(2) Reason for Revision

After comprehensively considering the revisions to the consolidated earnings forecasts for the second quarter and the full fiscal year, as well as the outlook for the future business environment, the Company has revised its forecast for the interim dividend payable at the end of the second quarter from ¥90 per share, as announced on May 14, 2026, to ¥92 per share.

Accordingly, the Company has revised its forecast for the annual dividend from ¥191 per share, as announced on May 14, 2026, to ¥193 per share.

Note: The above forecasts are based on information available and assumptions deemed reasonable by the Company at the time of this announcement. Actual operating results may differ from these projections due to various factors.