

# Appendix

## 06. Information for Reference

## Corporate Data

### ■ Corporate Data

Trade name: Mitsuboshi Belting Ltd.  
 Established: October 10, 1919  
 Capital: 8,150,251,031 yen  
 Employees: 4,342 (consolidated)  
 (March 31, 2023)

### ■ Lines of business

- Power transmission belts and related products
- Conveyor belts, systems, and related products
- Engineering plastics
- Engineering structural foam
- Waterproofing and water-shielding sheets
- Metal nanoparticles-related products
- Application services

(Notes)

1. Net sales do not include consumption tax, etc.
2. Diluted earnings per share are not presented because there were no dilutive shares.
3. We conducted a reverse stock split on October 1, 2018, at a ratio of 1 share for every 2 shares of common stock. Book value per share and net income per share are calculated as if such reverse stock split had been conducted at the beginning of the fiscal year ended March 31, 2017.
4. "Partial Amendments to Accounting Standard for Tax Effect Accounting" (ASBJ Statement No. 28; February 16, 2018) have been applied since the beginning of the fiscal year ended March 31, 2019. This accounting standard is retroactively applied to the major management indicators and other items for the fiscal year ended March 31, 2018.

### ■ [Changes in major management indicators, etc.] Consolidated management indicator and other indicators

Fiscal term		103rd	104th	105th	106th	107th	108th
Fiscal year-end		March 2018	March 2019	March 2020	March 2021	March 2022	March 2023
Net sales	(million yen)	69,594	72,002	71,051	64,862	74,870	82,911
Ordinary profit	(million yen)	8,808	8,945	7,659	5,759	8,552	10,471
Profit attributable to owners of parent	(million yen)	6,252	6,157	5,464	4,066	6,380	7,071
Comprehensive income	(million yen)	6,675	5,649	3,906	7,881	11,045	8,432
Net assets	(million yen)	68,348	72,419	71,953	78,264	86,877	87,601
Total assets	(million yen)	95,802	102,814	101,154	108,063	118,963	121,682
Book value per share	(yen)	2,258.96	2,393.66	2,474.56	2,691.63	3,018.44	3,089.48
Net income per share	(yen)	206.65	203.50	183.61	139.84	220.26	249.12
Diluted earnings per share	(yen)	—	—	—	—	—	—
Equity ratio	(%)	71.3	70.4	71.1	72.4	73.0	72.0
Return on equity	(%)	9.5	8.7	7.6	5.4	7.7	8.1
Cash flow from operating activities	(million yen)	9,309	8,765	7,914	8,612	9,044	8,783
Cash flow from investing activities	(million yen)	-3,559	-7,876	-349	-3,071	-7,380	-6,439
Cash flow from financing activities	(million yen)	-2,532	1,384	-6,208	-4,104	-3,245	-3,741
Cash and cash equivalents at end of period	(million yen)	28,074	30,650	31,143	33,741	33,063	33,494
Number of employees	(persons)	4,263	4,342	4,277	4,271	4,201	4,342

Introduction

Brand Story of Mitsuboshi Belting

The History of Mitsuboshi Belting

Business Overview

Philosophy System of Mitsuboshi Belting

TOP MESSAGE

Vision and Strategy—Mid-Term Business Plan (FY2021-2023)

Deepening ESG Management

Sustainability Promotion System

Materiality

ESG-Related Initiatives to Date

E: Environment

Basic Policy and Activity Results

Environmental Governance System

Initiatives to Realize a Decarbonized Society  
 Information Disclosure Based on the TCFD Recommendations  
 Initiatives to Realize a Resource-Recycling Society

Initiatives for Biodiversity Conservation

Environmental Data

S: Society

Basic Policy and Achievements

Human Resources Strategy

Respect for Human Rights

Value Chain Management

CSR Activities

Social Data

G: Governance

Corporate Governance

Compliance

Risk Management

Governance Data

Appendix

MITSUBOSHI  
 SUSTAINABILITY  
 REPORT  
 2023